

## Budget Narrative

Funding from this allocation will be used to fund the Miami Gardens Police Department Focus on Public Safety FY 11/12 Project. The primary goal of this program is enhancing public safety and crime reduction which will be achieved through preventive patrol and concentrated enforcement. Funding from this allocation will be utilized to fund the following activities conducted by the Department's various divisions.

- Implementing the "Grinch Buster Program" from November 25 thru December 31, 2011, \$30,008.25.
- The Operations Division will utilize \$38,008.25, to proactively address all criminal activity with special emphasis on juvenile related crime. Enforcement initiatives targeting truants and juvenile offenders, in addition to special details targeting traffic enforcement and high visibility patrol will be conducted.
- The Investigations Division, in conjunction with the Operations Division, will conduct twenty three (23) "All Out" initiatives utilizing \$38,008.25 The Department has created the "All Out" initiative as a way of saturating problem areas using a multifaceted approach. During the initiative personnel from the Investigations and Operations Divisions work together to address a particular area for issues ranging from violent crime to quality of life problems.
- The Investigations Division will utilize \$18,000.00 to defray the cost of protracted and complex investigations. During our third year of operation several investigations arose that required the dedication of manpower outside of the normal scope of service. These investigations included gang prosecutions and homicide cases which required officers to work various amounts of hours and coordinate their activities with outside agencies in order to obtain successful prosecutions.
- The Community Enrichment Team will utilize \$28,008.25 to conduct targeted enforcement based on bi-weekly statistical meetings which identify crime trends and patterns. In addition, the Community Enrichment Team will attempt to further increase citizen participation in crime watch endeavors throughout the City of Miami Gardens.

For a specific breakdown of hourly rates and number of operational hours a Program Budget Chart is attached.