

**Miami Gardens Police Department  
Focus on Public Safety Program FY 11/12  
Budget Chart**

	<b>Details</b>	<b>Officers</b>	<b>Sergeants</b>	<b>Hours</b>	<b>Ofc. Amt.</b>	<b>Sgt. Amt.</b>	<b>Total</b>
<b>Grinch Busters</b>	24	2	0	8	\$29,917.44	\$0.00	<b>\$30,008.25</b>
<b>Investigations/Operations “All Outs”</b>	23	4	1	4	\$28,670.88	\$8,759.32	<b>\$38,008.25</b>
<b>Uniform Patrol Enhancement</b>	30	4	0	4	\$37,396.80	\$0.00	<b>\$38,008.25</b>
<b>Investigations Division – “Special Investigations”</b>	11	4	1	4	\$13,712.16	\$4,189.24	<b>\$18,000.00</b>
<b>Community Enrichment Team – Targeted Enforcement/Crime Watch Participation</b>	17	4	1	4	\$21,191.52	\$6,474.28	<b>\$28,008.25</b>
						<b>Total</b>	<b>\$152,033.00</b>
<b>Rate of Pay Including Fringe:</b>							
<b>Sergeant \$95.21</b>							
<b>Officer \$77.91</b>							